Government of the District of Columbia Office of the Chief Financial Officer



Jeff DeWitt

Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson

Chairman, Council of the District of Columbia

FROM: Jeff DeWitt

Chief Financial Officer Steep & De Will

DATE: June 30, 2014

SUBJECT: Fiscal Impact Statement - Commission on Health Disparities

Establishment Act of 2013

REFERENCE: Bill 20-572, Draft Committee Print shared with the Office of Revenue

Analysis on June 26, 2014

Conclusion

Funds are sufficient in the proposed FY 2015 through FY 2018 budget and financial plan to implement the bill.

Background

The bill establishes the Commission on Health Disparities ("Commission"). The Commission will advise the Department of Health, the Council of the District of Columbia ("Council"), and the Mayor on the best ways to address health disparities in the District.

The Commission will consist of nine expert members; the Mayor will appoint six and the Council will appoint three. Three community advisors and one patient organization representative will also advise the Commission. None of the Commission's members or advisors will be paid.

The Office of Boards and Commissions (OBC) will coordinate all of the Mayoral appointments.

Financial Plan Impact

Funds are sufficient in the proposed FY 2015 through FY 2018 budget and financial plan to implement the bill. OBC can absorb the additional work that this bill will create.